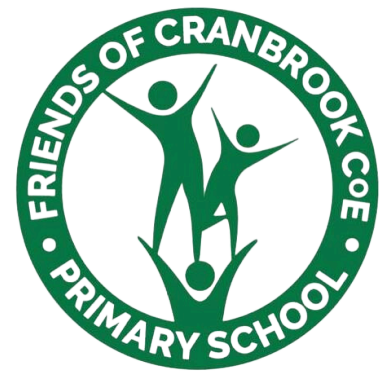


**PTA Meeting Date:** 19th September 2024

**Time:** 2pm

**Location:** The Sunshine Cafe



## **Agenda**

### **1. Welcome / Apologies**

Present:

Apologies: Emma Hanson

### **2. General update by Chair for 2023/2024**

### **3. Treasurer's Report for 2023/2024**

Summary of last year's events;

- Class bake sales £1,897
- Neon disco £1,105
- Big Christmas clear-out £160
- Christmas evening £339
- Christmas shop £697
- Penny wars £94
- 2024 challenge £2,005
- Quiz night £277
- Spring raffle £669
- Spring disco £1,196
- Ice cream sales £351
- Summer fair £3,522 (Over £2k of this from sponsorship/food truck donation)
- Other events (uniform sales etc. £785)

Total funds raised through events **£13,097**

Total funds raised through grants **£7,750** for wellbeing hub & **£1,500** for playground equipment

### **Spending for 2023/2024;**

- £475 approx ongoing costs (Insurance, website, licenses etc)
- £700+ wellbeing welcome
- £213 Rock choir t-shirts \*note this will not be funded going forward
- £1,897 Class bake sale funds go directly back to the class (spent on trips, items for classroom etc)
- £636 Leavers hoodies
- £647 Class workshops
- £75 Year 6 SATs breakfast
- £363 Wellbeing hub planning fee
- £11,050 Wellbeing hub building & installation
- £7,546 Wellbeing hub groundworks

### **4. Calendar of Events 2024/2025**

To discuss:

- Class bake sales - should begin shortly
- Pumpkin decorating competition
- Term 1/2 disco
- Christmas shop - some stock already in the cupboard. Non-uniform to request donations?
- Christmas event?
- 2025 challenge - big successes last year were from whole class efforts - likely to happen again?
- An idea to replace penny wars?
- Easter egg/alternative Easter competition
- Term 3/4 disco
- Quiz night & raffle?
- Summer event? Fair or colour run has been discussed in the past

Any new ideas?

## **5. Election of officers and trustees of the committee**

Chair

Treasurer

Secretary

Ordinary committee members - Emma Hanson as uniform coordinator

## **6. AOB:**

- Tesco Stronger starts grant - £1,500 for playground equipment on its way to the school.
- Wellbeing hub - Groundwork is now complete and the building is due to be built in the October half term. We will still need to add solar lighting/an alternative and furnishings at a later date.
- Applied for the coop local community grant in order to try and fund the solar lighting & furnishings for the wellbeing hub - will hear back in October if we have been successful.
- Asda cashpot - Between 2nd September and 30th November 2024 – Asda will donate 0.5% of the value of your shop to us if you use the rewards app. Also, every time somebody opts-in to support, Asda will give an additional £1 to the school Cashpot.